

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGIONAL OFFICE XI  
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023  
No. 70  
(FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a1	Procurement of Assorted Goods for the Conduct of Fiscal Year (FY) 2023 PRC Christmas Program	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 9)	within December 2023	within December 2023	within December 2023	within December 2023	GoP	169,600.00	169,600.00		Procurement of Assorted Goods for the Conduct of Fiscal Year (FY) 2023 PRC Christmas Program  106 - Pax Assorted Goods Specifications: Hamon de bola (approx. 1kg) with Eco Bag Spaghetti pasta (400-500g) Spaghetti sauce (400-500g) Cheese (430g) Condensed Milk (300-400 ml) All-Purpose Cream (250ml) Salad Macaroni Pasta (500g) Fruit Cocktail (500g) Eco Bag
	GRAND TOTAL									169,600.00	169,600.00	-	

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN I. TULIO  
RBAC Secretary

MAE ANGELA A. AVILES  
Member Secretariat

CLAUDIA A. SIATOCA  
Member Secretariat

Certified Funds Available:

LYNN A. SARITA  
Concurrent Budget Officer

DIOSCORO P. MAHINAY  
Regional Accountant

\* changed to  
Accounts Payable

Recommending Approval by RBAC Members:

TERESITA MATA-MARAÑON  
Vice Chairperson

AMSEVA M. BENTAYAO  
Member

GIL B. FAJARDO  
Member

ATTY. JOANNE P. GRADO  
Chairperson

ARJEN C. DE LOS SANTOS  
Member

DINAH B. LIM  
Member

Approved by:

RAQUEL R. ABRANTES  
Regional Director / HOPE

FM-RBAC-O1  
01-Oct-2023  
Rev0